



FY 2024

STATE OF ARIZONA

SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET

DISTRICTWIDE BUDGET

Adopted

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2024 was

ProposedJune 8, 2023

AdoptedJuly 13, 2023

Revised

Date

Susan Doucet

Nubia Brinceno

SIGNED

SIGNED

The FY 2024 budget file for the version described above will be uploaded via

the School Finance Budget System on ADE’s website byJuly 17, 2023.

Type the Date as MM/DD/YYYY

Superintendent Signature

Business Manager Signature

Kristine Morris

Tonia Immel

Superintendent Name (Typed Name)

Business Manager Name (Typed Name)

District Contact Employee:

Tonia Immel

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REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2023			\$	17,573,504
2. Estimated Revenues by Source for Fiscal Year 2024 (excluding property taxes)				
Local	1000	\$	3,084,728	
Intermediate	2000	\$	4,195,026	
State	3000	\$	10,860,443	
Federal	4000	\$	4,293,756	
TOTAL		\$	22,433,953	

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2023	Est. Budget FY 2024
Primary Tax Rate:	2.2500	2.0253
Secondary Tax Rates:		
M&O Override	1.1000	1.0686
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds	1.4000	1.4461
CTED		
Desegregation		
Total Secondary Tax Rate	2.5000	2.5147

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ 14,914,314	\$ 14,914,314
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line 12)	\$ 2,333,013	\$ 2,333,013
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)		\$ 3,824,601
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		\$ 21,071,928

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2024 (budget year)	\$ 54,387
2. Average salary of all teachers employed in FY 2023 (prior year)	\$ 52,432
3. Increase in average teacher salary from the prior year	\$ 1,955
4. Percentage increase	4%

Comments on average salary calculation (Optional):

☐

Check this box if your district has no teachers (transporting districts and some CTEDs).